

City of Miami Departmental Performance Reports



Solid Waste
 Department Head: Mario F. Nunez
 FY2018 FTE: 236

Proposed Budget (General Fund): \$33,291,000
 Proposed Budget (Special Revenue): \$151,000

 FY 2018 Total Budget: **\$33,442,000**

Primary Strategic Alignment: Clean & Beautiful Neighborhoods

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
				Children and Families Outreach in Environmental Education (number)	N/A	22,910	N/A		
Solid Waste Code Inspections (number)	4,560	9,700	N/A	2,176	2,661	2,335		11,000	
Residential Garbage trips to Resource Recovery Facility (percent)	75%	58%	45%	22%	43%	37%		55%	
Service requests closed within 10 business days (percent)	25%	77%	N/A	96%	94%	91%		90%	
DriveCam monitoring system program effectiveness relative to other government users (percent) ¹	N/A	62%	N/A	75%	68%	73%		50% and over	

¹DriveCam is a safety program implemented by the department to monitor driver's and coaches' performance. The average score of cities using the program is 50 percent.