

City of Miami Departmental Performance Reports



Risk Management
 Department Head: Ann-Marie Sharpe
 FY2018 FTE: 20

| | |
|------------------------------------|--------------------|
| Proposed Budget (General Fund): | \$2,920,000 |
| Proposed Budget (Special Revenue): | \$0 |
| FY 2018 Total Budget: | \$2,920,000 |

Primary Strategic Alignment:

| | FY2015 ACTUALS | FY2016 ACTUALS | FY2017 ACTUALS | FY2018 Quarterly Actuals | | | | FY2018 ACTUALS | FY2018 COMMITMENT |
|--|-------------------|-------------------|-------------------|--|-----|-----|-------|-------------------|----------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | |
| | | | | Workers Compensation and Automobile claims closure rate (number) | N/A | N/A | 255.4 | | |
| Average lost workdays per new workers claim (days) | 18 | 18 | 11.5 | 13 | 11 | 10 | | 16 | |
| Percentage of employees participating in well-being program (percentage) | N/A | N/A | 3.9% | 6% | 5% | 4% | | 10% | |
| Motor Vehicle Incident Rate (percentage) | N/A | N/A | 0.11% | 3% | 4% | 3% | | 11% | |
| High priority corrective action taken within 60 days (percentage) ¹ | N/A | N/A | 6% | 0% | 50% | 18% | | 50% | |

¹ Turnover and on-boarding process for new hires in addition to the occurrence of Hurricane Irma led to no inspections nor corrective action in Q1.