

City of Miami Departmental Performance Reports



Procurement
 Department Head: Annie Perez
 FY2018 FTE: 21

Proposed Budget (General Fund):	\$2,701,000
Proposed Budget (Special Revenue):	\$0
FY 2018 Total Budget:	\$2,701,000

Primary Strategic Alignment: Efficient & Effective Government

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Solicitations issued (number)	266	201	390	112	35	61	20	236	250
Reduction of standard purchase orders processed through the establishment of blanket purchase orders (percent)	N/A	N/A	59	39%	52%	50%	49%	52%	20%
Average processing time cycle for RFP/RFQs (days)	N/A	N/A	125	140	217	135	177	167	115
Increase the iSupplier vendor pool by 20 percent (number)	N/A	11,710	13,437	13,617	14,093	14,370	379	14,911	16,862
Price savings during negotiations (percent)	N/A	N/A	N/A	20%	8%	26%	27%	20%	5%

¹Requirements of complex procurement processes may extend the RFP/RFQ processing time