City of Miami Departmental Performance Reports

Police
Department Head: Chief Jorge Colina
FY2018 FTE: 1,734

Proposed Budget (General Fund):	$235,486,000
Proposed Budget (Special Revenue):	$15,611,000
FY 2018 Total Budget:	**$251,097,000**

Primary Strategic Alignment: Public Safety

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
911 calls answered within ten seconds of call initiation (percent)	96%	98%	98%	94%	95%	93%			96%
Average response time to Priority 3 calls that are life-threatening and / or where serious injury has occurred or is imminent (mins)	4.9	4.6	4.3	3.61	3.83	3.59			5
911 call volume for service (number)	680,475	600,007	456,091	104,054	91,549	101,288			700,000
Calls for service which resulted in an incident report being written (number)	102,789	102,320	100,060	24,303	24,163	24,459			100,000
Uniform Crime Reporting Part 1 Crimes which includes criminal homicide, forcible rape, robbery, burglary, theft, motor vehicle theft, and arson (number)	23,372	21,928	19,769	5,448	4,880	4,927			21,000
Uniform Crime Reporting Arrests (number)	24,659	22,907	20,535	3,257	4,913	5,592			24,000
Police academy classes completed (number)	6	9	6	1	1	2			7
Obtained Commission on Accreditation for Law Enforcement Agencies (CALEA) accreditation (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes			Yes