

City of Miami Departmental Performance Reports



General Services Administration
 Department Head: Ricardo Falero
 FY2018 FTE: 141

Proposed Budget (General Fund): \$23,067,000
 Proposed Budget (Special Revenue): \$25,000
 FY 2018 Total Budget: \$23,092,000

Primary Strategic Alignment: Efficient & Effective Government

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
				Same day turnaround for marked Police Department pursuit vehicles brought in for minor repairs (percent)	64%	65%	73%		
Minimum required number of waste disposal trucks provided to the Solid Waste Department on a daily basis (percent of time)	100%	95%	99%	100%	100%	98%		72%	
Emergency radio communications system kept operational and ready (percent of time)	93%	96%	95%	94%	96%	93%		99%	
Partial service interruptions in the communications system (number)	6	13	0.97	2	1	4		2	
Average time for completion of property maintenance work orders (days)	1	0.85	9	1.1	1.15	1.2		2	

¹The City's radio communication system is aging and as a result the system is experiencing service interruptions