

## City of Miami Departmental Performance Reports



**Grants Administration**  
 Department Head: Lillian Blondet  
 FY2018 FTE: 41

Adopted Budget (General Fund):	\$1,741,000
Adopted Budget (Special Revenue):	\$3,275,000
<b>FY 2018 Total Budget:</b>	<b>\$5,016,000</b>

**Primary Strategic Alignment:** Education & Economic Access

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Grant funding (dollars in millions)	\$8.10	\$6.40	\$9.70	\$3.70	\$3.95	\$0.93		\$9.30	
Ratio of grants received versus grants applied for (percent)	55%	69%	76%	88%	36%	44%		55%	
Residents under ACCESS Miami Poverty Initiative (number)	2,200	2,233	2,458	321	1322	319		2,200	
Residents served by City of Miami CareerSource South Florida at Lindsey Hopkins (number)	6,600	15,915	23,990	3,571	2,523	3,154		18,000	
Job Placements through Workforce Program (number)	1,088	959	755	129	86	200		775	
Job Orders filled through workforce program (percent)	N/A	N/A	N/A	N/A	N/A	N/A		70%	
Percentage of people who obtained employment and maintained it for at least 90 days (percent)	N/A	N/A	N/A	N/A	N/A	N/A		75%	
Number of sessions attended by all participants under Families First Program (out of 16 sessions) (number)	N/A	13	14	13	14	13		15	
Percent of parents who meet or exceed the required number of sessions under Families First Program (percent)	N/A	100%	96%	93%	94%	85%		100%	
Percent responding with Good or higher customer satisfaction (percent)	N/A	96%	95%	95%	95%	90%		80%	