

City of Miami Departmental Performance Reports



Office of Film & Entertainment
 Department Head: Vincente Betancourt
 FY2018 FTE: 5

Adopted Budget (General Fund): \$424,000
 Adopted Budget (Special Revenue): \$0
 FY 2018 Total Budget: **\$424,000**

Primary Strategic Alignment: Parks, Recreation, and Culture

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
				Film permit applications approved	726	700	708		
Special event applications approved	202	420	696	117	84	70		300	
Days of production in the City	1,675	1,800	1,741	498	625	363		2,000	
Total revenue generated from Special Events (dollars)	\$3,255,706.00	\$3,071,700.00	\$5,748,433.40	\$976,901.88	\$1,862,811.32	\$467,319.76		\$3,000,000.00	
Total revenue generated from Film (dollars)	\$131,640.00	\$100,000.00	\$94,115.05	\$33,747.41	\$35,163.19	\$18,450.24		\$80,000.00	