

City of Miami Departmental Performance Reports



Community & Economic Development
 Department Head: George Mensah
 FY2018 FTE: 35

Proposed Budget (General Fund):	\$	2,411,000.00
Proposed Budget (Special Revenue):	\$	50,231,000.00
FY 2018 Total Budget:	\$	52,642,000.00

Primary Strategic Alignment: Education & Economic Access

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Elderly clients provided with meals through Community Development Block Grant (CDBG) and Poverty Initiatives Funding (number)	785	1,398	1,478	337	936	1369			700
Children and youth provided with day care and after-school services through CDBG and Poverty Initiatives Funding (number)	124	131	163	101	155	190			95
Households assisted under the Down Payment Assistance Program (number)	10	20	22	7	12	8			10
Businesses assisted through the Commercial Façade Program with CDBG funding (number) ¹	0	25	75	0	0	36			75
HOPWA clients assisted with the Tenant-Based Rental Assistance Program (number)	982	936	933	859	859	869			950
Section 8 clients assisted (number)	411	416	443	443	443	443			443
Turnaround time on agency reimbursement packets (days)	8.8	8.6	11.03	9.59	8.12	6.92			10
Agencies submitting their reimbursement monthly (percent)	N/A	N/A	63%	45%	42%	50%			>50%
Average turnaround time for execution of contracts (days)	N/A	N/A	57	77	46	**			30

¹ There is a two-to-three month delay between the signing of the contract and the start of the program.