

City of Miami Departmental Performance Reports



City Attorney
 Department Head: Victoria Méndez
 FY2018 FTE: 60

Adopted Budget (General Fund): \$8,418,000
 Adopted Budget (Special Revenue): \$0
 FY 2018 Total Budget: **\$8,418,000**

Primary Strategic Alignment: Efficient & Effective Government

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Litigations matters opened (number)	600	506	525	126	114	179		600	
Litigation matters closed (number)	671	628	549	71	98	114		600	
Non-litigation matters opened (number)	1,927	2,470	2,541	659	626	662		2,000	
Non-litigation matters closed (number)	1,791	2,336	1,536	486	554	477		2,000	
Blended attorney hourly rate (dollars)	\$53.18	\$55.18	\$57.87	\$61.98	\$62.15	\$62.15		\$56.96	
Blended billable hours per Attorney (dollars)	\$1,400	\$1,315	\$1,307	\$342	\$392	\$412		\$1,600	
Collection of Liens (dollars)	N/A	N/A	N/A	\$276,521	\$609,017	\$612,759		\$1,000,000.00	
Preventative Law Training/Presentations (number)	N/A	N/A	N/A	3	5	3		8	
Public Records Requests (opened)	N/A	N/A	N/A	333	439	581		800	
Public Records Requests (closed)	N/A	N/A	N/A	172	303	799		800	