

City of Miami Departmental Performance Reports



Independent Auditor General
 Department Head: Ted Guba
 FY2018 FTE: 9

Adopted Budget (General Fund): \$1,126,000
 Adopted Budget (Special Revenue): \$0
 FY 2018 Total Budget: \$1,126,000

Primary Strategic Alignment: Efficient & Effective Government

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Audits performed (number)	13	7	7	1	2	3			10
Special reviews performed (number)	3	4	3		1	0			3
Investigations performed (number)	1	6	3	1	0	0			3
Recommended recoveries due from audits (dollars) ¹	\$651,321.00	\$1,425,843.00	\$538,553.00	\$ 734.00	\$ 726,931.00	\$ 4,628.00			N/A
Actual recoveries collected from Audits (dollars)	\$306,242.00	\$73,666.00	\$419,491.00	\$ 734.00	\$ 46,931.00	\$ 4,628.00			N/A

¹ Audits performed will be lower than expected due to a lack of resources (note for FY2017 AUDITS PERFORMED)