

City of Miami Departmental Performance Reports



Agenda
 Department Head: Anna Medina
 FY2018 FTE: 3

Adopted Budget (General Fund):	\$397,000
Adopted Budget (Special Revenue):	\$0
FY 2018 Total Budget:	\$397,000

Primary Strategic Alignment: Efficient & Effective Government

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Regular items prepared and distributed (number)	748	1,071	1,052	232	232	290			1,040
Planning and Zoning items distributed (number)	148	203	228	77	65	31			185
Substitutions distributed (number)	3	15	21	9	2	6			10