

City of Miami Departmental Performance Reports



Department of Veteran Affairs and Homeless Services
 Department Head: Sergio Torres
 FY2018 FTE: 47

Proposed Budget (General Fund):	\$234,000
Proposed Budget (Special Revenue):	\$0
FY 2018 Total Budget:	\$234,000

Primary Strategic Alignment: Education & Economic Access

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
				Veteran Contacts (number)	N/A	N/A			
Veterans Assessed (number)	N/A	N/A			82				N/A
Veterans Referred (number)	N/A	N/A			82				N/A
Homeless Contacts (number)	55,020	50,446			13,866				60,000
Homeless Placements (number)	4,157	5,054			1,216				6,000
Homeless cold or severe weather placements (number)	414	215			387				1,200

*Q1 measures were not reported