

City of Miami Departmental Performance Reports



Office of Transportation Management
 Department Head: Sandra Harris
 FY2018 FTE: 10

Proposed Budget (General Fund): \$0
 Proposed Budget (Special Revenue): \$0

 FY 2018 Total Budget: \$0

Primary Strategic Alignment: Growth & Development

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Trolley system trips (trolley boarding in millions)	3.6	4.3	5	1.2	1.2				5.03
Citi Bike participation (total ridership)	N/A	106,000	N/A	38,572	60,928				113,000
Trolley On-time performance (percent)	N/A	N/A	N/A	55%	72%				70%