

City of Miami Departmental Performance Reports



Office of Resilience & Sustainability
 Department Head: Jane Gilbert
 FY2018 FTE: 5

Proposed Budget (General Fund): \$785,000
 Proposed Budget (Special Revenue): \$0
 FY 2018 Total Budget: **\$785,000**

Primary Strategic Alignment: Growth & Development

	FY2015 ACTUALS	FY2016 ACTUALS	FY2017 ACTUALS	FY2018 Quarterly Actuals				FY2018 ACTUALS	FY2018 COMMITMENT
				Q1	Q2	Q3	Q4		
Resilient Greater Miami at the Beaches Strategy Development (percent)	N/A	N/A	50	54%	60%				60%
Engage residents through focus groups, interviews and online questionnaire (number)	N/A	N/A	3,246	648	950				3,000
Develop resilience performance measures and budget commitments (percent)	N/A	N/A	N/A	25%	30%				15%
Develop check list and approach for ensuring resilience measures are incorporated into all capital improvement projects (percent)	N/A	N/A	100%	10%	30%				100%
Align citizen survey with resilience framework, develop tracking mechanism to monitor citizen feedback on City's resilience efforts (percent)	N/A	N/A	N/A	10%	50%				80%
Secure pro-bono professional services and grants (dollars) ¹	N/A	N/A	\$170,000+ 100RC Strategy Partner	\$170,000 + 100RC Strategy Partner	\$170,000 (100RC) 2 100RC Platform Partners \$100,000 (Bloomberg) \$25,000 (USDN) \$25,000 (Miami Foundation)				\$170,000+ South Florida Challenge +100RC strategy and platform partners

¹ South Florida Challenge
 +100RC strategy and platform partners